

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	30,338.40	\$38,692.16	34	\$87,010.49	44.47%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$7,655.00	35	\$15,045.45	50.88%
A2c - Residential Retail	2,038.00	\$150.00	2	4,076.00	\$300.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	2,038.00	\$150.00	2.00	34,414.40	\$46,752.16	76	\$102,055.94	
Res % of Total	11.59%	5.56%	40.00%	41.71%	81.33%	84.44%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,065.90	\$3,478.88	5	\$31,531.49	11.03%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	5,065.90	\$3,478.88	5	\$31,531.49	
IE % of Total	0.00%	0.00%	0.00%	6.14%	6.05%	5.56%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,918.73	\$2,245.95	2	10,918.73	\$3,080.95	4	\$38,484.24	8.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,536.00	\$2,621.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,629.98	\$304.00	1	18,573.16	\$1,549.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	15,548.71	\$2,549.95	3.00	43,027.89	\$7,250.95	9	\$38,484.24	
C&I % of Total	88.41%	94.44%	60.00%	52.15%	12.61%	10.00%	22.37%	
Total	17,586.71	\$2,699.95	5	82,508.19	\$57,481.99	90	\$172,071.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.